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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013

(United States dollars)

Category	*MINURSO*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*	*UNMIK*
1. Military and police personnel costs	6 529 100	313 685 500	513 640 000	672 848 900	23 380 800	23 242 500	291 947 700	115 083 200	740 000
2. Civilian personnel costs	24 374 300	137 941 700	312 365 000	314 101 200	10 260 500	14 224 400	101 551 600	17 249 800	37 326 100
3. Operational requirements									
Government-provided personnel	39 400	4 526 100	6 398 200	212 700	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	238 100	161 000	190 900	20 500	44 000	–	17 600	262 300
Official travel	726 400	4 210 400	9 841 000	5 812 100	443 400	400 400	1 090 400	633 500	675 400
Facilities and infrastructure	3 182 100	94 004 800	115 156 300	135 435 200	6 280 500	9 044 400	52 297 700	37 365 300	3 820 100
Ground transportation	1 110 500	12 552 400	26 358 300	16 133 600	2 850 300	3 365 300	8 561 900	4 021 700	715 200
Air transportation	15 792 500	21 692 700	258 912 400	193 424 700	–	2 025 000	6 515 400	47 497 900	–
Naval transportation	–	613 300	1 812 400	–	–	–	31 792 900	–	–
Communications	1 121 300	24 677 300	39 945 700	35 587 100	911 600	731 200	14 239 700	8 959 800	1 600 400
Information technology	946 100	6 400 700	10 717 800	10 925 500	630 700	571 400	2 881 900	2 866 600	1 135 200
Medical	170 700	7 738 500	15 447 600	17 880 700	484 500	352 900	4 184 700	2 831 300	202 900
Special equipment	–	3 496 400	5 013 600	5 614 500	137 700	19 600	4 839 600	1 874 300	–
Other supplies, services and equipment	4 245 600	11 616 100	25 823 700	38 406 900	591 500	554 900	3 606 500	19 281 000	485 400
Quick-impact projects	–	5 000 000	2 000 000	2 000 000	–	–	500 000	250 000	–
Gross requirements	**58 253 000**	**648 394 000**	**1 343 593 000**	**1 448 574 000**	**45 992 000**	**54 576 000**	**524 010 000**	**257 932 000**	**46 963 000**
4. Staff assessment income	2 280 600	12 624 000	26 794 700	25 253 700	1 062 700	2 043 500	11 115 600	1 358 600	3 767 500
Net requirements	**55 972 400**	**635 770 000**	**1 316 798 300**	**1 423 320 300**	**44 929 300**	**52 532 500**	**512 894 400**	**256 573 400**	**43 195 500**
5. Voluntary contributions in kind (budgeted)	3 046 800	–	3 945 800	–	–	1 530 200	–	–	–
Total requirements	**61 299 800**	**648 394 000**	**1 347 538 800**	**1 448 574 000**	**45 992 000**	**56 106 200**	**524 010 000**	**257 932 000**	**46 963 000**

Category	UNMIL	UNMISS	UNMIT	UNOCI	UNSOA	Subtotal	UNLB	Support account	Total
1. Military and police personnel costs	231 888 200	233 304 700	48 714 700	285 673 100	104 224 700	2 864 903 100	–	–	2 864 903 100
2. Civilian personnel costs	120 415 700	210 911 600	73 462 000	107 812 100	42 044 000	1 524 040 000	42 192 000	210 504 600	1 776 736 600
3. Operational requirements									
Government-provided personnel	1 492 800	3 127 000	–	1 745 700	–	17 541 900	–	–	17 541 900
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	891 000	792 300	457 600	431 500	2 242 300	5 764 100	705 100	5 699 616	12 168 816
Official travel	2 077 400	5 952 200	2 812 100	3 806 300	2 006 300	40 487 300	1 268 600	9 746 717	51 502 617
Facilities and infrastructure	48 895 800	100 243 100	10 606 900	55 208 300	74 020 500	745 561 000	8 164 100	20 412 100	774 137 200
Ground transportation	9 077 300	21 381 900	2 181 800	10 283 500	34 775 700	153 369 400	672 900	–	154 042 300
Air transportation	48 686 100	148 919 800	7 713 800	41 125 900	46 150 900	838 457 100	–	–	838 457 100
Naval transportation	3 237 100	–	–	6 100	1 851 900	39 313 700	–	–	39 313 700
Communications	11 512 900	24 675 500	3 370 300	17 063 700	31 223 500	215 620 000	6 769 600	2 444 634	224 834 234
Information technology	3 878 100	9 611 100	2 525 100	4 131 300	7 287 300	64 508 800	7 115 700	54 066 575[a]	125 691 075
Medical	7 482 600	5 930 300	1 110 200	7 461 500	25 418 300	96 696 700	347 700	–	97 044 400
Special equipment	2 052 500	3 153 700	236 200	4 267 600	–	30 705 700	–	–	30 705 700
Other supplies, services and equipment	3 817 500	69 486 800	2 238 300	34 000 400	65 659 600	279 814 200	1 391 300	15 118 758	296 324 258
Quick-impact projects	1 000 000	2 000 000	–	2 000 000	–	14 750 000	–	–	14 750 000
Gross requirements	**496 405 000**	**839 490 000**	**155 429 000**	**575 017 000**	**436 905 000**	**6 931 533 000**	**68 627 000**	**317 993 000**	**7 318 153 000**
4. Staff assessment income	9 732 000	18 023 200	6 012 800	9 153 000	3 350 800	132 572 700	5 855 900	28 836 400	167 265 000
Net requirements	**486 673 000**	**821 466 800**	**149 416 200**	**565 864 000**	**433 554 200**	**6 798 960 300**	**62 771 100**	**289 156 600**	**7 150 888 000**
5. Voluntary contributions in kind (budgeted)	52 800	–	–	–	–	8 575 600	–	–	8 575 600
Total requirements	**496 457 800**	**839 490 000**	**155 429 000**	**575 017 000**	**436 905 000**	**6 940 108 600**	**68 627 000**	**317 993 000**	**7 326 728 600**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Includes the amount of $37,337,600 for the Umoja enterprise resource planning project.